

**DELHI TRANSCO LIMITED**  
**STATE LOAD DESPATCH CENTRE**

Regd. Office : Delhi Transco Ltd., Shakti Sadan, Kotla Marg, New Delhi - 110002

Office of Dy. G. M. (SO)  
33kV Sub-Station Building,  
Minto Raod, New Delhi -02  
Phone No:23221175

Fax No.23221012, 23221059

No. F.DTL/207/2009-10/DGM(SO)/

Dated 05.01.2010

TO,

- 1 G. Manager (Commercial)NTPC, Noida (Fax No. : 95120-2410056)
- 2 G. Manager (BTPS), (Fax No. : 95120-2410056)
- 3 Managing Director (IPGCL)
- 4 Managing Director (PPCL)
- 5 CEO, BSES Rajdhani Power Ltd,BSEB Bhavan, N Delhi-19
- 6 CEO, BSES Yamuna Power Ltd, Shakti Kiran Bldg, N. Delhi-92
- 7 CEO, NDPL, Kingsway Camp, N Delhi-09
- 8 Sh. Sunil Kakkar, DGM(PMG), BSES Yamuna Power Ltd, 2nd Floor,Shakti sadan Bldg.  
Karkarduma, Delhi-110092
- 9 Sh. Sanjay Srivastav, DGM(PMG), BSES Rajdhani Power Ltd, 3rd Floor  
Bldg. No.20, Nehru Place, New Delhi-110019
- 10 Director (Commercial), NDMC, Palika Kendra, N Delhi-01
- 11 G.E.(U),Electric Supply,Kotwali Road,Near Gopinath Bazar,Delhi Cantt., N.Delhi
- 12 SE (Commercial), NRPC
- 13 The Secretary, DERC

**Sub.:** **Provisional Intra-State ABT based Energy Account for the month of December 2009**

Sir,

Please find herewith the Provisional Intra-State ABT based Energy Accounts for the month of December, 2009.  
The energy accounts contain the following

- |            |  |
|------------|--|
| Annexure-1 | Availability of generating stations within Delhi.  |
| Annexure-2 | PLF based on scheduled generation of generating stations within Delhi                    |
| Annexure-3 | Monthly & Cumulative weighted average entitlement of Distribution licensees              |
| Annexure-4 | Energy scheduled to Distribution licensees from generating stations within Delhi         |
| Annexure-5 | Details of Open Cycle operation of G.T.Stations in Delhi (PPCL & IPGCL)                  |
| Annexure-6 | Incentive energy booked to Distribution Licensees from generating stations within Delhi. |

As far as Inter Discom transfer of energy is concerned, the same would be issued on the basis of SEM data basis as decided in the meeting with stake holders held in SLDC on 24.12.2008.

The Accounts are posted in SLDC website also.

This is for your information and further necessary action please.

Encl: As above

Yours faithfully,

f/-



Dy. General Manager(System Operation)

**Copy for kind information:**

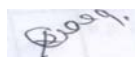
DGM(T) TO DIR (OPERATION)  
G.M.(O&M),DTL  
G.M.(SLDC)  
G.M.(DPPG.)  
D.G.M.(SCADA)

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of December '09**

**A Details of Availability of Generating Station with in Delhi**

Stations	Period	Monthly Availability in %	Cumulative Availability in %	
BTPS	Apr'09	83.58	83.58	
	May'09	102.51	93.20	
	June'09	101.91	96.07	
	July'09	99.30	96.89	
	Aug'09	83.59	94.20	
	Sept'09	87.53	93.10	
	Oct'09	91.24	92.83	
	Nov'09	81.47	91.44	
	Dec'09	75.17	89.60	
	RPH	Apr'09	73.60	73.60
		May'09	62.06	67.74
		June'09	66.37	67.29
July'09		53.70	63.83	
Aug'09		56.49	62.35	
Sept'09		39.75	58.64	
Oct'09		35.67	55.32	
Nov'09		35.13	52.83	
Dec'09		68.38	54.59	
IP		Apr'09	50.43	50.43
		May'09	38.89	44.56
		June'09	33.95	41.06
	July'09	43.73	41.74	
	Aug'09	27.44	<b>38.84</b>	
	Sept'09	20.64	35.86	
	Oct'09	19.10	33.43	
GT	Apr'09	66.17	66.17	
	May'09	<b>68.61</b>	<b>70.96</b>	
	June'09	74.42	70.52	
	July'09	68.56	70.02	
	Aug'09	75.61	71.16	
	Sept'09	70.63	71.07	
	Oct'09	84.13	72.96	
	Nov'09	77.42	73.51	
	Dec'09	81.21	74.38	
	PPCL	Apr'09	92.22	92.22
		May'09	90.13	91.16
		June'09	87.87	90.07
July'09		64.69	83.62	
Aug'09		61.91	79.22	
Sept'09		90.24	81.03	
Oct'09		79.84	80.86	
Nov'09		91.74	82.20	
Dec'09		93.78	83.50	

f/-



MANAGER(SO)

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of December '09**

**B Details of PLF based on scheduled Generation of Generating Stations with in Delhi**

Stations	Period	Monthly PLF in %	Cumulative PLF in %	
BTPS	Apr'09	82.62	82.62	
	May'09	99.80	91.35	
	June'09	101.41	94.66	
	July'09	98.47	95.63	
	Aug'09	82.69	93.01	
	Sept'09	85.16	91.72	
	Oct'09	89.25	91.36	
	Nov'09	77.01	89.60	
	Dec'09	72.41	87.66	
	RPH	Apr'09	73.60	73.60
		May'09	62.06	67.74
		June'09	66.37	67.29
July'09		53.70	63.83	
Aug'09		56.49	62.35	
Sept'09		39.75	58.64	
Oct'09		35.67	55.32	
Nov'09		35.13	52.83	
Dec'09		68.38	54.59	
IP		Apr'09	50.43	50.43
		May'09	38.89	44.56
		June'09	33.95	41.06
	July'09	43.73	41.74	
	Aug'09	27.44	38.84	
	Sept'09	20.64	35.86	
	Oct'09	19.10	33.43	
	GT	Apr'09	62.90	62.90
		May'09	<b>63.27</b>	<b>63.64</b>
		June'09	66.49	64.33
		July'09	67.44	65.12
		Aug'09	73.30	66.78
Sept'09		59.72	65.62	
Oct'09		71.96	66.54	
Nov'09		59.22	65.64	
Dec'09		52.41	64.15	
PPCL		Apr'09	88.13	88.13
		May'09	89.74	88.95
		June'09	85.77	87.90
	July'09	64.69	82.00	
	Aug'09	61.91	77.93	
	Sept'09	89.90	79.89	
	Oct'09	79.77	79.88	
	Nov'09	90.18	81.14	
	Dec'09	92.95	82.47	

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**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of December '09**

**C) Weighted Avg. Entitlement of Distribution Licensees based on DERC order on re-assignment of PPAs**

Stations	Period	BSES	BYPL	NDPL	NDMC	MES	IP	Jhajjar	
BTPS	Apr'09	31.640	23.610	22.590	15.070	7.090			
	May'09	31.640	23.610	22.590	15.070	7.090			
	June'09	31.640	23.610	22.590	15.070	7.090			
	July'09	32.670	23.330	21.610	15.300	7.090			
	Aug'09	32.670	23.330	21.610	15.300	7.090			
	Sept'09	32.670	23.330	21.610	15.300	7.090			
	Oct'09	32.670	23.330	21.610	15.300	7.090			
	Nov'09	32.670	23.330	21.610	15.300	7.090			
	Dec'09	32.670	23.330	21.610	15.300	7.090			
	RPH	Apr'09	38.540	31.410	30.050	0.000	0.000		
		May'09	38.540	31.410	30.050	0.000	0.000		
		June'09	38.540	31.410	30.050	0.000	0.000		
July'09		42.230	29.530	27.990	0.250	0.000			
Aug'09		42.230	29.530	27.990	0.250	0.000			
Sept'09		42.230	29.530	27.990	0.250	0.000			
Oct'09		42.230	29.530	27.990	0.250	0.000			
Nov'09		<b>41.690</b>	<b>28.850</b>	<b>27.650</b>	<b>0.220</b>	<b>0.000</b>	0.84	0.75	
Dec'09		<b>41.690</b>	<b>28.850</b>	<b>27.650</b>	<b>0.220</b>	<b>0.000</b>	0.84	0.75	
IP		Apr'09	<b>38.780</b>	<b>31.210</b>	<b>30.010</b>	<b>0.000</b>	<b>0.000</b>		
		May'09	38.780	31.210	30.010	0.000	0.000		
		June'09	38.780	31.210	30.010	0.000	0.000		
	July'09	42.270	29.470	28.020	0.240	0.000			
	Aug'09	42.270	29.470	28.020	0.240	0.000			
	Sept'09	42.270	29.470	28.020	0.240	0.000			
	Oct'09	42.270	29.470	28.020	0.240	0.000			
	GT	Apr'09	38.540	31.410	30.050	0.000	0.000		
		May'09	38.540	31.410	30.050	0.000	0.000		
		June'09	38.540	31.410	30.050	0.000	0.000		
		July'09	42.230	29.530	27.990	0.250	0.000		
		Aug'09	42.230	29.530	27.990	0.250	0.000		
Sept'09		42.230	29.530	27.990	0.250	0.000			
Oct'09		42.230	29.530	27.990	0.250	0.000			
Nov'09		42.230	29.530	27.990	0.250	0.000			
Dec'09		42.230	29.530	27.990	0.250	0.000			
PPCL		Apr'09	31.410	21.880	20.950	25.760	0.000		
		May'09	31.410	21.880	20.950	25.760	0.000		
		June'09	31.410	21.880	20.950	25.760	0.000		
	July'09	31.010	22.510	20.470	26.010	0.000			
	Aug'09	31.010	22.510	20.470	26.010	0.000			
	Sept'09	31.010	22.510	20.470	26.010	0.000			
	Oct'09	31.010	22.510	20.470	26.010	0.000			
	Nov'09	31.100	22.510	20.470	26.010	0.000			
	Dec'09	31.100	22.510	20.470	26.010	0.000			

f/-



MANAGER(SO)

## Annexure-3(contd..)

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of December '09**

**C) Cumulative Weighted Avg. Entitlement of Distribution Licensees based on DERC order on re-assignment of PPAs**

Stations	Period	BSES	BYPL	NDPL	NDMC	MES	IP	Jhajjar	
BTPS	Apr'09	31.640	23.610	22.590	15.070	7.090			
	May'09	31.640	23.610	22.590	15.070	7.090			
	June'09	31.640	23.610	22.590	15.070	7.090			
	July'09	31.902	23.539	22.341	15.128	7.090			
	Aug'09	<b>32.0574</b>	<b>23.4965</b>	<b>22.1929</b>	<b>15.1632</b>	<b>7.0900</b>			
	Sept'09	32.158	23.469	22.097	15.186	7.090			
	Oct'09	32.232	23.449	22.027	15.202	7.090			
	Nov'09	32.290	23.430	21.980	15.210	7.090			
	Dec'09	32.329	23.423	21.934	15.224	7.090			
	RPH	Apr'09	38.540	31.410	30.050	0.000	0.000		
		May'09	38.540	31.410	30.050	0.000	0.000		
		June'09	38.540	31.410	30.050	0.000	0.000		
July'09		39.478	30.932	29.527	0.064	0.000			
Aug'09		<b>40.0353</b>	<b>30.6482</b>	<b>29.2152</b>	<b>0.1013</b>	<b>0.0000</b>			
Sept'09		40.395	30.465	29.014	0.126	0.000			
Oct'09		40.661	30.329	28.866	0.144	0.000			
Nov'09		<b>40.790</b>	<b>30.150</b>	<b>28.720</b>	<b>0.150</b>	<b>0.000</b>	0.1	0.09	
Dec'09		40.889	30.002	28.596	0.161	0.000	0.186	0.166	
IP		Apr'09	<b>38.780</b>	<b>31.210</b>	<b>30.010</b>	<b>0.000</b>	<b>0.000</b>		
		May'09	38.780	31.210	30.010	0.000	0.000		
		June'09	38.780	31.210	30.010	0.000	0.000		
	July'09	39.667	30.768	29.504	0.061	0.000			
	Aug'09	<b>40.1942</b>	<b>30.5049</b>	<b>29.2036</b>	<b>0.0973</b>	<b>0.0000</b>			
	Sept'09	40.5345	30.3352	29.0096	0.1207	0.0000			
	Oct'09	40.7859	30.2099	28.8662	0.1379	0.0000			
	GT	Apr'09	38.540	31.410	30.050	0.000	0.000		
		May'09	38.540	31.410	30.050	0.000	0.000		
		June'09	38.540	31.410	30.050	0.000	0.000		
		July'09	39.478	30.932	29.527	0.064	0.000		
		Aug'09	<b>40.0353</b>	<b>30.6482</b>	<b>29.2152</b>	<b>0.1013</b>	<b>0.0000</b>		
Sept'09		40.395	30.465	29.014	0.126	0.000			
Oct'09		40.661	30.329	28.866	0.144	0.000			
Nov'09		40.850	30.230	28.760	0.160	0.000			
Dec'09		41.009	30.152	28.672	0.167	0.000			
PPCL		Apr'09	31.410	21.880	20.950	25.760	0.000		
		May'09	31.410	21.880	20.950	25.760	0.000		
		June'09	31.410	21.880	20.950	25.760	0.000		
	July'09	31.308	22.040	20.828	25.824	0.000			
	Aug'09	31.248	22.135	20.756	25.861	0.000			
	Sept'09	31.209	22.197	20.709	25.886	0.000			
	Oct'09	31.180	22.242	20.674	25.904	0.000			
	Nov'09	31.159	22.275	20.649	25.917	0.000			
	Dec'09	31.142	22.302	20.629	25.927	0.000			

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MANAGER(SO)

## Annexure-4

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of December '09**

**D) Details of Energy Scheduled to the Licensees ( in Mus ) from Generating Stations with in Delhi**

Stations	Licensees	Scheduled Energy
BTPS	BRPL	110.435218
	BYPL	78.862982
	NDPL	73.048823
	NDMC	51.718973
	MES	23.966504
	Total	338.032500
RPH*	BRPL	25.201890
	BYPL	17.463946
	NDPL	16.719912
	NDMC	0.136902
	MES	0.000000
	IP	0.744000
	Jhajjar	0.669600
Total	60.936250	
GT(APM, PMT, RLNG)	BRPL	42.802639
	BYPL	29.930427
	NDPL	28.369544
	NDMC	0.253390
	MES	0.000000
Total	101.356000	
GT(S-RLNG)	BRPL	0.000000
	BYPL	0.000000
	NDPL	0.000000
	NDMC	0.000000
	MES	0.000000
Total	0.000000	
GT(LQ)	BRPL	0.370885
	BYPL	0.259347
	NDPL	0.245822
	NDMC	0.002196
	MES	0.000000
Total	0.878250	

\*As per the Govt. of NCT of Delhi Order dated 24.12.09 w.e.f 01.11.09 to 30.06.10, the construction power for Jhajjar to the tune of 0.9 MW & 1 MW auxiliary power to IP is allocated from RPH at Ex-Bus.

As Such, The constructional Power to Jhajjar to the tune of 0.6696 Mus & Auxiliary power to IP to the tune of 0.744 Mus was allocated for the month.

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MANAGER(SO)

Annexure-4(contd..)

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of December '09**

**D) Details of Energy Scheduled to the Licensees ( in Mus ) from Generating Stations with in Delhi**

Stations	Licensees	Scheduled Energy
PPCL(APM, PMT,RLNG)	BRPL	68.646217
	BYPL	49.829937
	NDPL	45.31403
	NDMC	57.577817
	MES	0.000000
	Total	221.368000
PPCL(S-RLNG)	BRPL	0.000000
	BYPL	0.000000
	NDPL	0.000000
	NDMC	0.000000
	MES	0.000000
	Total	0.000000

\* To exploit Max. efficiency & to over come gas shortages 12.432500 MUs(Ex-bus) capacity has been swapped from GT to PPCL.

f/-

MANAGER(SO)



Annexure-5

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of December '09**

**E) Details of Open Cycle Operation of GT stations (IPGCL & PPCL) in Delhi**

Stations	Unit No.	Date	From(Hrs)	Date	Upto(Hrs)	
GTPS	1	10.12.09	14.15	11.12.09	2.00	
		11.12.09	5.00	11.12.09	13.37	
		11.12.09	14.15	11.12.09	20.45	
	2	3	22.12.09	19.30	22.12.09	20.30
			01.12.09	0.00	03.12.09	13.00
			03.12.09	16.00	05.12.09	12.32
			05.12.09	16.51	09.12.09	19.00
			10.12.09	0.00	10.12.09	14.15
			14.12.09	7.30	14.12.09	15.05
			14.12.09	21.20	14.12.09	24.00
	4	6	15.12.09	7.45	15.12.09	15.00
			16.12.09	18.08	16.12.09	24.00
			01.12.09	0.00	03.12.09	13.00
			03.12.09	16.00	03.12.09	24.00
			04.12.09	10.00	05.12.09	12.32
			05.12.09	18.15	09.12.09	19.00
			10.12.09	0.00	10.12.09	14.15
			14.12.09	7.37	14.12.09	15.05
			14.12.09	21.20	15.12.09	15.00
			16.12.09	17.42	16.12.09	24.00
PPCL	1	23.12.09	5.45	23.12.09	22.50	
		07.12.09	19.00	09.12.09	19.00	
		16.12.09	1.08	16.12.09	2.35	
		26.12.09	13.12	26.12.09	18.21	
		27.12.09	15.08	27.12.09	16.10	
		2	16.12.09	19.10	16.12.09	19.57
			26.12.09	13.12	26.12.09	18.36

f/-

MANAGER(SO)

**DELHI TRANSCO LIMITED**  
**State Load Despatch Centre**  
**Provisional Energy Accounts for the month of December '09**

**F) Details of Cumulative & Monthly Energy Scheduled to Licensees from Generating Stations with in Delhi beyond Target PLF for Incentive, (in Mus) stipulated for Generating Stations**

Stations	Licensees	Incentive Energy upto last month in Mus	Incentive Energy upto this month in Mus	Incentive Energy for the month in Mus
BTPS	BRPL	173.176223	169.501643	-3.674580
	BYPL	125.698536	122.804861	-2.893676
	NDPL	117.873044	115.001378	-2.871666
	NDMC	81.606664	79.818784	-1.787880
	MES	38.029633	37.172835	-0.856798
	<b>Total</b>		<b>536.384100</b>	<b>524.299500</b>
RPH	BRPL	<b>-48.923813</b>	-49.608986	-0.685172
	BYPL	<b>-36.175948</b>	-36.418591	-0.242642
	NDPL	<b>-34.453809</b>	-34.704586	-0.250776
	NDMC	<b>-0.184253</b>	-0.196298	-0.012045
	MES	<b>0.000000</b>	0.000000	0.000000
	IP	<b>-0.351873</b>	-0.483647	-0.131774
	Jhajjar	<b>-0.316685</b>	-0.435282	-0.118597
<b>Total</b>		<b>-120.406382</b>	<b>-121.847390</b>	<b>-1.441008</b>
GT	BRPL	-27.322486	-41.436234	-14.113748
	BYPL	-20.218190	-30.466276	-10.248087
	NDPL	-19.233155	-28.970415	-9.737260
	NDMC	-0.104841	-0.169016	-0.064175
	MES	0.000000	0.000000	0.000000
<b>Total</b>		<b>-66.878671</b>	<b>-101.041941</b>	<b>-34.163270</b>
PPCL	BRPL	6.671187	16.273286	9.602100
	BYPL	4.769091	11.653552	6.884461
	NDPL	4.420959	10.779495	6.358537
	NDMC	5.548784	13.548167	7.999383
	MES	0.000000	0.000000	0.000000
<b>Total</b>		<b>21.410020</b>	<b>52.254500</b>	<b>30.844480</b>

**(1) As per CERC order the Target PLF for BTPS is 75% for FY 08-09**

**(2) As per DERC order the Target PLF for GT is 70%**

**(3) As per DERC order the Target PLF for RPH is 70%**

**(4) The Target PLF for the IPGCL & PPCL are based on Tariff order for 2009-10 as per MYT norms notified by DERC.**

As far as BTPS is concerned, the tariff regulations for 2009-14 would prevail.

The salient features are:

- 1) Normative Annual Plant Availability 82%
- 2) Auxilliary consumption 9.50%
- 3) Capacity Charges (inclusive of incentive) shall be calculated with the following formula  
 $AFC * (NDM / NDY) * (PAFM * NAPAF)$  (in Rupees)  
 AFC = Annual Fixed cost  
 NAPAF = Normative Annual Plant Availability Factor in %  
 NDM = Number of days in Month  
 NDY = Number of days in Year  
 PAFM = Plant Availability factor Achieved during the month in %  
 PAFY = Plant Availability factor Achieved during the Year in %

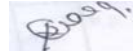
However as per CERC Regulation item(5) of chapter2

*(3) In Case of the existing projects, the generating company or the transmission licensees, as the case may be, shall continue to provisionally bill the beneficiaries or the long-term customers with the tariff approved by the Commission and applicable as on 31.03.2009 for the period starting from 01.04.2009 till approval of the tariff by the Commission in accordance these regulations.*

*Provided that where the tariff provisionally billed exceeds or falls short of the final tariff approved by the Commission under these regulations, the generating company or the transmission licensees, as the case may be, shall refund to or recover from the beneficiaries or the transmission customers, as the case may be, within six months along with simple interest at the rate equal to short-term Prime Lending Rate of State Bank of India on the 1st April of the concerned / respective year.*

It was enquired from NRPC and came to know that NRPC issued accounts of all existing Central Sector in same line with the CERC tariff regulations for the period 2004-2009 provisionally till the tariff of individual are decided by CERC as per the new regulations. As such, same methodology adopted by NRPC for preparation of Energy Accounts for existing Central Sector Generating Stations has been adopted in case of BTPS by SLDC Delhi.

f/-

A small, square-shaped stamp containing a handwritten signature in blue ink. The signature is partially obscured by the stamp's border.

**MANAGER(SO)**













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